



AJMERA REALTY & INFRA INDIA LIMITED
Regd. Off. : "Citi Mall" Link Road Andheri (W) Mumbai - 400 053
AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2013

(Rs. In lakhs)

Sr. No.	Particulars	Consolidated Results				Standalone Results			
		Quarter Ended		Year Ended		Quarter Ended		Year Ended	
		31.03.2013 Audited	31.12.2012 Unaudited	31.03.2012 Unaudited	31.03.2013 Audited	31.03.2012 Audited	31.03.2013 Unaudited	31.03.2012 Unaudited	31.03.2013 Audited
1	Income From Operations								
	a) Net Sales / Income from operations	1,028	3,304	19,976	7,989	20,849	-	115	183
	b) Dividend from Subsidiary	530	-	600	530	600	530	600	600
	c) Other Operating Income	161	70	41	359	241	34	39	34
	Total Income From Operations (Net)	1,719	3,374	20,616	8,878	21,690	564	154	818
2	Expenses:								
	a) Decrease in Inventories	-	1,929	-	4,543	-	-	-	-
	b) Construction & other Expenses	67	628	16,389	1,088	16,575	12	3	22
	c) Employees Cost	219	13	294	232	261	5	5	4
	d) Depreciation	158	152	356	635	325	26	31	20
	Total Expenses	1,146	2,722	17,039	6,498	17,161	43	38	46
3	Profit from Ordinary Activities before Finance Costs & Exceptional Items	572	652	3,577	2,380	4,529	522	116	771
4	Finance Costs	105	97	103	394	154	-	-	-
5	Profit from Ordinary Activities before Tax	468	586	3,475	1,986	4,375	522	116	771
6	Tax Expense	-	128	34	363	215	-	38	34
7	Net Profit from Ordinary Activities after Tax	468	458	3,440	1,623	4,160	522	78	737
8	Minority Interest	7	36	286	75	286	-	-	-
9	Net Profit for the period	460	422	3,154	1,549	3,874	522	78	737
10	Paid up Equity Share Capital	3,548	3,548	3,548	3,548	3,548	3,548	3,548	3,548
11	Reserve excluding Revaluation Reserves	-	-	-	35,590	36,591	-	-	-
12	EPS (Basic/Diluted Rs.)	1.30	1.19	8.89	4.36	10.92	1.47	0.22	2.08

Part II

A) PUBLIC SHAREHOLDING		13183029	13183029	13163895	13183029	13163895	13183029	13183029	13163895	13183029	13163895
B) PROMOTERS & PROMOTERS GROUP SHAREHOLDING		21051846	21051846	20682448	2105846	20682448	2105846	21051846	20682448	2105846	20682448
a) Pledged/Encumbered		1250000	1250000	1638532	1250000	1638532	1250000	1250000	1638532	1250000	1638532
i) No. of Shares		5.60%	5.60%	7.34%	5.60%	7.34%	5.60%	5.60%	7.34%	5.60%	7.34%
ii) Percentage of shares as a % of the total shareholding of the Promoters & the Promoter Group		3.52%	3.52%	4.62%	3.52%	4.62%	3.52%	3.52%	4.62%	3.52%	4.62%
iii) Percentage of shares as a % of the total share capital of the Company		59.33%	59.33%	58.29%	59.33%	58.29%	59.33%	59.33%	58.29%	59.33%	58.29%

REPORT ON REVENUE SEGMENT RESULTS

Sr. No.	Particulars	Consolidated Results					
		Quarter Ended			Year Ended		
		31.03.2013 Audited	31.12.2012 Unaudited	31.03.2012 Audited	31.03.2013 Audited	31.03.2012 Audited	
1	Segment Revenue						
	(a) Construction	1,488	3,195	20,323	8,012	21,396	
	(b) Power	230	179	294	866	294	
	Total	1,719	3,374	20,617	8,879	21,690	
	Less : Inter Segment Revenue						
	Net Sales/Income from Operations	1,719	3,374	20,617	8,879	21,690	
2	Segment Results						
	Profit / (Loss) Before Tax and interest from each Segment						
	(a) Construction	512	648	3,732	2,102	4,684	
	(b) Power	61	35	(155)	278	(155)	
	Total	573	683	3,577	2,380	4,529	
	Less : (I) Interest	105	97	103	394	154	
	Total Profit before Tax	468	586	3,475	1,987	4,375	

B	Investors Complaints	Quarter ended 31st March 2013
	Pending at the beginning of the quarter	Nil
	Received During the Quarter	3
	Disposed during the Quarter	3
	Remaining Unresolved at the end of the Quarter	Nil

CONSOLIDATED STATEMENT OF ASSETS & LIABILITIES AS ON 31ST MARCH, 2013
(Rs. In Lakhs)

Sr.No.	Particulars	As at 31st	As at 31st
		March, 2013	March, 2012
		Audited	Audited
A	Equity & Liabilities		
1	Shareholders' Funds:		
	Share Capital	3,548	3,548
	Reserves & Surplus	35,590	36,591
	Total - Shareholders Funds	39,139	40,139
2	Minority Interest	3,056	2,585
3	Non Current Liabilities		
	a) Long Term Borrowings	23,184	18,870
	b) Other Long Term Liabilities	15,108	7,208
	c) Long Term Provisions	110	53
	Total - Non Current Liabilities	41,458	28,715
4	Current Liabilities		
	a) Short Term Borrowings	2,153	325
	b) Trade Payables	2,305	2,884
	c) Other Current Liabilities	2,542	2,435
	d) Short - Term Provisions	400	1,048
	Total - Current Liabilities	7,401	6,693
	TOTAL - EQUITY AND LIABILITIES	87,997	75,547
B	Assets		
1	Non Current Assets		
	(a) Fixed Assets	24,086	24,232
	(b) Non-current investments	334	99
	(c) Long term loans and advances	8,030	12,204
	(d) Other non-current assets	-	-
	Total - Non Current Assets	32,451	36,535
2	Current Assets		
	a) Current Investments		
	b) Inventories	36,643	28,171
	c) Trade Receivables	1,566	4,169
	d) Cash & Cash Equivalents	2,622	1,108
	e) Short Term Loans and Advances	14,326	5,476
	f) Other Current Assets	389	88
	Total Current Assets	55,547	39,012
	TOTAL ASSETS	87,997	75,547

Notes

- The above results were reviewed by Audit Committee and have been taken on record by the Board of Directors of the Company at its meeting held on 9th May, 2013 along with auditors report given by the Statutory Auditors.
- The Consolidated financial statement have been prepared in accordance with prescribed accounting standards.
- The previous Year / period figures have been regrouped/ re-arranged wherever necessary to make them comparable with those of the current period. The figures for the last quarter are the balancing figures between audited figures in respect of full financial year and published year to date figures upto third quarter of current financial year.

Date: 9th May, 2013

Place: Mumbai


MANOJ I. AJMERA
 Managing Director